SECRETARIA DE CULTURA
INSTITUTO NACIONAL DE ANTROPOLOGIA E HISTORIA
PRESUPUESTO ORIGINAL 2023

PART/ CAP	DESCRIPCION	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
	GRAN TOTAL	**4,739,228,697.00**	**477,050,828**	**376,080,654**	**373,999,424**	**693,421,125**	**314,608,669**	**318,741,114**	**321,613,870**	**372,583,723**	**329,720,968**	**304,021,586**	**431,972,779**	**425,413,957**
1000	**SERVICIOS PERSONALES**	**3,239,011,554.00**	418,836,926	256,566,183	249,107,740	244,433,333	201,005,357	202,811,397	235,514,840	202,811,397	262,388,320	242,919,774	370,487,974	352,128,313
2000	**MATERIALES Y SUMINISTROS**	**126,368,974.00**	4,959,937	4,964,457	4,959,190	4,959,190	4,964,190	4,959,190	4,959,908	76,743,724	4,968,190	4,959,190	4,959,483	12,325
3000	**SERVICIOS GENERALES**	**1,034,473,957.00**	53,253,965	113,050,014	118,432,494	112,528,602	107,139,122	109,470,527	81,139,122	91,528,602	61,990,246	56,142,622	56,525,322	73,273,319
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**9,374,212.00**	**-**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**374,212**	**-**	**-**	**-**
7000	**INVERSIONES FINANCIERAS Y OTRAS PROVISIONES**	**330,000,000.00**	**-**	**-**	**-**	**330,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**